

Lockington, Elliott (SPAC/PSPC)

From: fitz-morris, James (SPAC/PSPC)
Sent: June 18, 2020 11:52 AM
To: Church, Leslie (SPAC/PSPC); Lockington, Elliott (SPAC/PSPC); Gerasimov, Boyan (SPAC/PSPC); Cardinal, Cheryl (SPAC/PSPC); Mullan-Boudreau, Caitlin (SPAC/PSPC)
Cc: Roy, Cecely (SPAC/PSPC); Laycock, Tristan (SPAC/PSPC)
Subject: New chart

Trying to keep this brief...

Here is what the new chart looks like, notes are below:

Items ordered and received (information as of June 16, 2020)

Item	Quantities ordered	Quantities shipped	Quantities received (subject to testing)
Face shields	55,653,000	17,641,966	17,641,966
Gloves (pairs)***	1,075,607,475	61,256,000	42,293,975
Gowns	126,625,441	4,593,503	4,593,503
Hand sanitizer	20,430,142 litres	8,470,114	7,136,106 litres
N95 respirators**	121,861,800	21,166,000	12,912,630*
Surgical masks	340,803,750	137,034,000	110,939,500

Column in the middle is what is new – changes will be made to reflect this amount is an estimate subject to final count. I have confirmed with the Dept that “shipped” means that it is either physically in Canada or on plane/ship/whatever on route. This number does NOT include items suppliers have delivered to Bollore or any other foreign warehouse. These numbers are not yet final as they only include what has come in from our charter flights – numbers from domestic sources are coming soon (so these numbers could increase slightly).

Flag on this below – but this is what the delta is between what has been shipped vs. received:

Face Shields: 0

Gloves: 18 962 025 pairs

Gowns: 0

Hand sanitizer: 1 334 008 litres
N95s : 8 253 370
Surgical Masks: 26 094 500
Ventilators: 0

Column on the right has the numbers we have been using to now – i.e.: what PHAC has actually confirmed and inventoried.

Changes in this column vs last week:

All order numbers are unchanged

Face Shields: +3 857 939

Gloves: +2 394 000

Gowns: +779 688

Hand sanitizer: No change

N95: +368 160

Surgical Masks: +3 060 000

Ventilators: No change

FLAG: Risk here is that the large difference in items shipped vs received in some categories could be interpreted as our system being “overwhelmed”– but I believe this can be managed in the short-term and will be fully explained once we announce the ESCR.

While there is some backlog in inventory from PHAC, significant portions of these shipped amounts (as I understand it) are destined for the ESCR.

In the short term – I believe we can explain the difference by saying:

- We are planning for the future, which means we are receiving significant amounts of PPE beyond current needs.
- PHAC remains focused on ensuring P/T immediate needs are being met – that means priority is being placed on distribution, which can cause some slight delay in items being inventoried.
- We are continuing to procure in a highly competitive and volatile global market and planning for all scenarios.

Once we are ready with ESCR – I would hope – we add yet another column to demonstrate what we are procuring, what is going to PHAC, what is going to ESCR.

James