

## Kim, Sabrina

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**From:** Kim, Sabrina  
**Sent:** Saturday, September 19, 2020 10:06 AM  
**To:** Krizus, Astrid  
**Cc:** Stickney, Matt  
**Subject:** Fwd: PSPC data  
**Attachments:** domestic rampup - September 09.pdf; ATT00001.htm

See below.

Leslie says 100% domestically sourced isn't accurate btw.

I think more than 1/4 of domestic contracts or the 42% stat at the bottom are good but I think they can be better! Going to look into a few more things for you. Stay tuned.

Begin forwarded message:

**From:** "Church, Leslie (SPAC/PSPC)" <[leslie.church@canada.ca](mailto:leslie.church@canada.ca)>  
**Date:** September 19, 2020 at 9:28:09 AM EDT  
**To:** Sabrina Kim <[Sabrina.Kim@pmo-cpm.gc.ca](mailto:Sabrina.Kim@pmo-cpm.gc.ca)>  
**Subject:** Fwd: PSPC data

Fyi...

Sent from my iPhone

Begin forwarded message:

**From:** "Church, Leslie (SPAC/PSPC)" <[leslie.church@canada.ca](mailto:leslie.church@canada.ca)>  
**Date:** September 18, 2020 at 9:32:00 PM EDT  
**To:** "Lamothe, Colleen" <[Colleen.Lamothe@pmo-cpm.gc.ca](mailto:Colleen.Lamothe@pmo-cpm.gc.ca)>  
**Subject:** PSPC data

Hi Colleen,

Let me know if this helps. Here are some key points, some explanatory notes below and the document behind the data. Notably, all percentages are based on the spend (not # of contracts or items of PPE). Also, on your question about the ramp up pre-covid to now, you'll see from the data below that the GoC acquired only \$3M of PPE on behalf of PHAC in the past ten years. So the starting point was effectively zero.

Leslie

- Canadians are now manufacturing all categories of Personal Protective Equipment, except for gloves, along with supplies for the health sector, such as hand-sanitizer, testing supplies and ventilators.

- Since March, we have secured more than **2 billion** articles of various personal protective equipment, and we will continue to receive steady, ongoing deliveries into the coming months.
- As of September 9, 2020, PSPC has procured nearly \$6 Billion [\$5,716,165,433.99] of PPE and medical supplies on behalf of PHAC.
- Of the total spend on PPE and medical supply contracts awarded on behalf of PHAC, **42%** is going to domestic producers.
- Of the total spend on PPE contracts awarded on behalf of PHAC, 27% is going to goods produced domestically.

**Notes: (all percentages based on spend)**

- Over the last 10 years, PSPC procured \$60,816,489 of PPE-related items. Of this total, \$3,011,514 was purchased on behalf of PHAC. The remaining \$58M was purchased on behalf of other departments, notably the Department of National Defence (\$26.1M), Health Canada (\$10M) and Correctional Services Canada (\$7.76M).
- There is not domestic production of nitrile and vinyl gloves.
- Sutrin has manufactured and delivered N95 masks.
- There are multiple levels and styles of surgical masks and gowns and not all levels may be produced domestically.
- Precision ADM is 3-D printing swabs but it has not been captured in a couple of our tables.
- FTI delivered 120 ventilators this week that were passed and accepted by PHAC
- PPE + Supplies includes PPE, Testing Supplies, Ventilators and other medical equipment. \$2,428,149,188.46 out of \$5,716,165,433.99.
- 27% of PPE is domestically manufactured (based on spend) \$1,022,819,474.76 out of \$3,767,639,132.24.
- 54% of Testing Equipment is domestically produced. \$302,969,178.29 out of \$562,066,779.52.
- 91% of Ventilators are domestically produced \$1,048,773,514.45 out of \$1,151,688,429.29.
- 23% of Other Medical Equipment is domestically produced \$53,587,020.96 out of \$234,771,092.94.
- 22% of contracts awarded on behalf of PHAC are to domestic suppliers 57 out of 265

**Leslie Church**

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